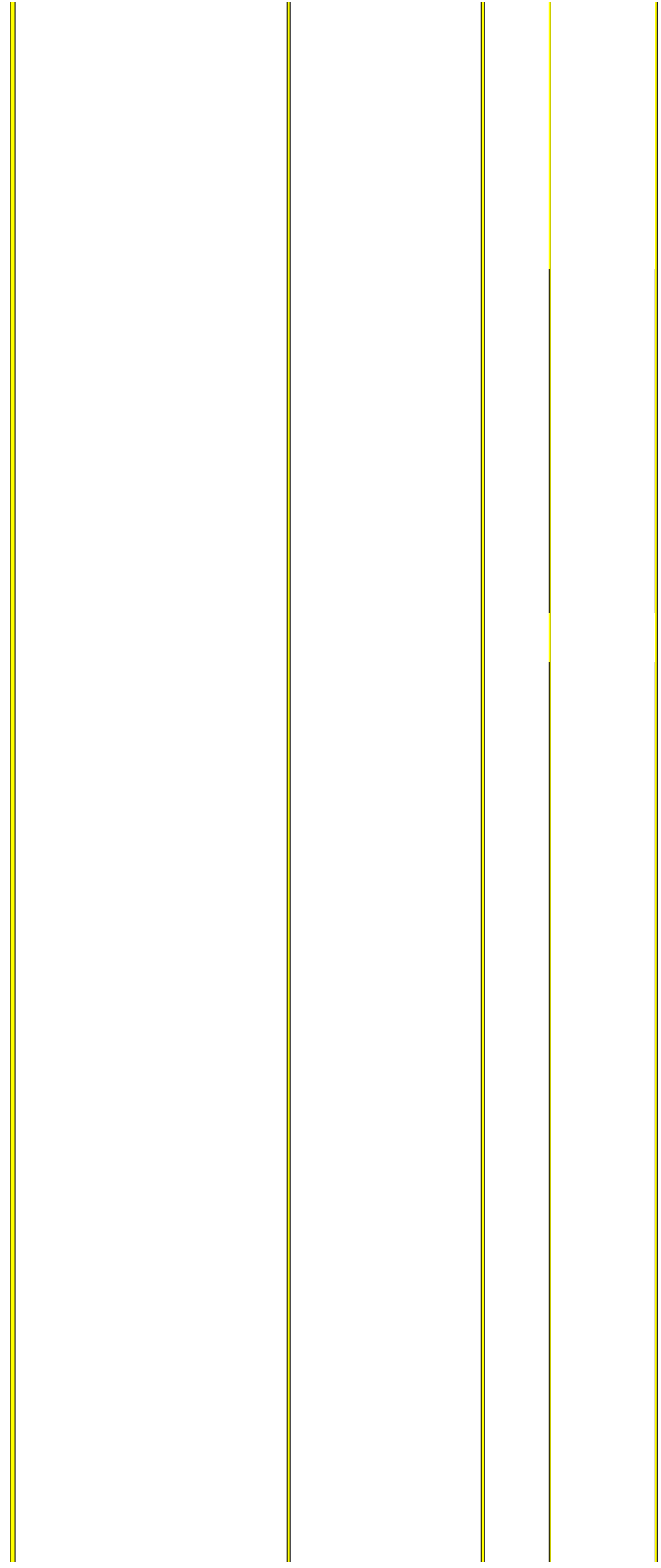
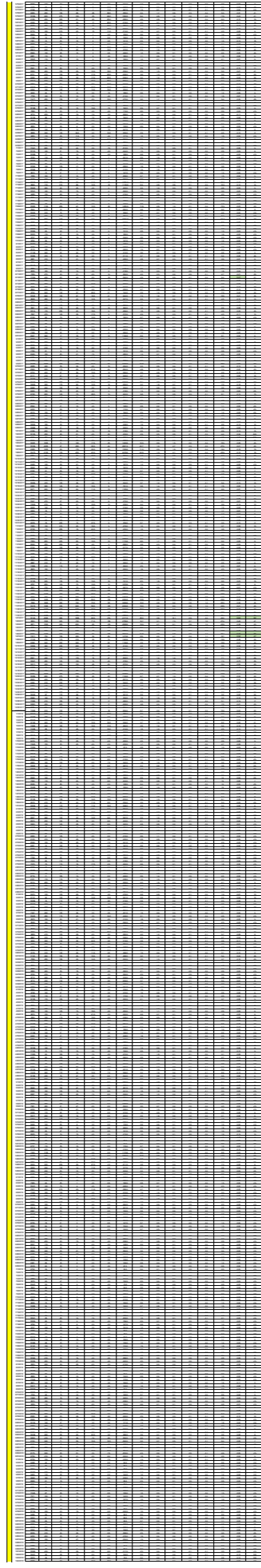
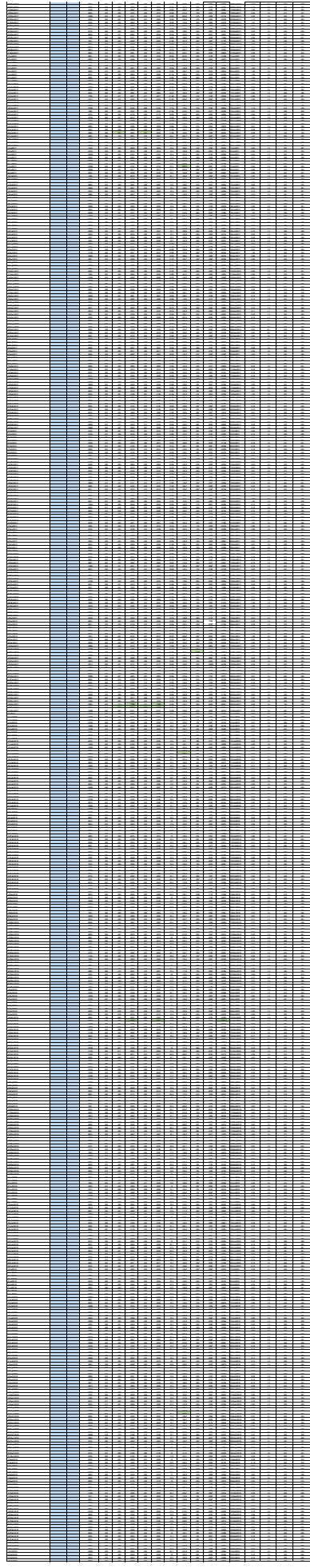
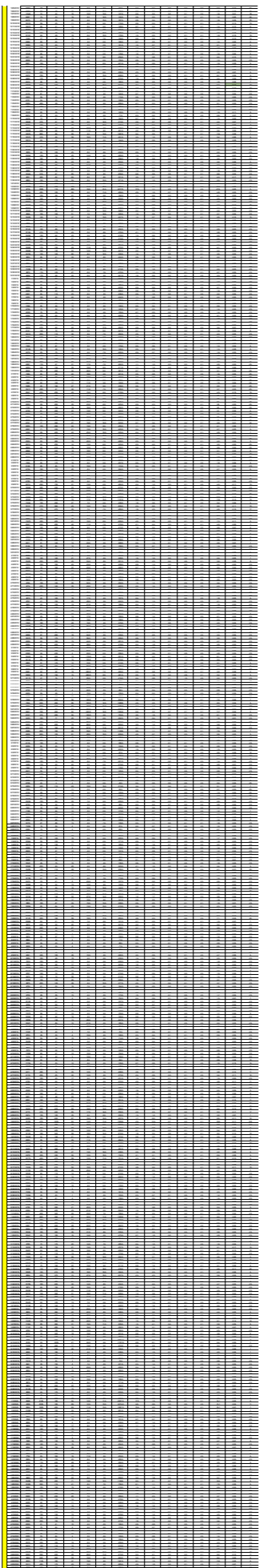
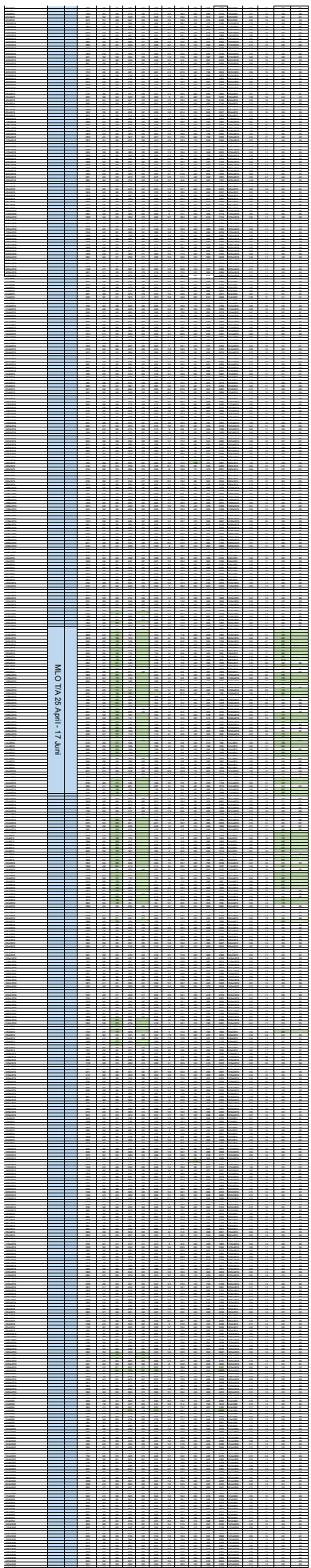
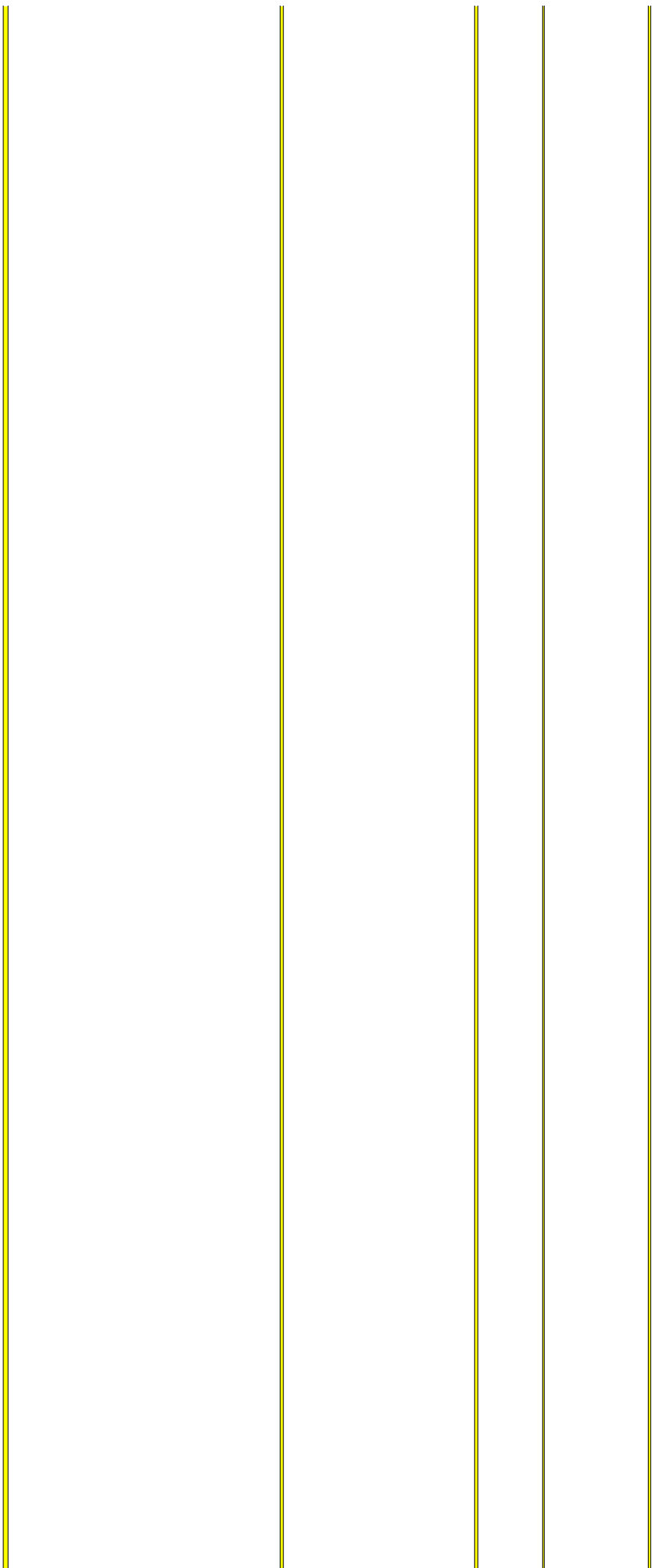


GENERAL INFORMATION			PROJECT INFORMATION			SCHEDULE INFORMATION			COST INFORMATION			RISK INFORMATION			COMMENTS		
NO.	DESCRIPTION	UNIT	NO.	DESCRIPTION	UNIT	NO.	START DATE	END DATE	NO.	EST. COST	ACT. COST	NO.	RISK LEVEL	NO.	REMARKS		
1	Excavation and foundation work	m ³	1	Structural steel framing	kg	1	2023-01-15	2023-02-15	1	1000000	1000000	1	High	1	Foundation work completed		
2	Reinforcement concrete for slabs	m ³	2	Roofing and waterproofing	m ²	2	2023-02-15	2023-03-15	2	500000	500000	2	Medium	2	Roofing work in progress		
3	Interior wall construction	m ²	3	Electrical and plumbing installation	hr	3	2023-03-15	2023-04-15	3	200000	200000	3	Low	3	Electrical work completed		
4	Final finishing and painting	m ²	4	Site cleanup and handover	hr	4	2023-04-15	2023-05-15	4	100000	100000	4	Low	4	Site cleanup in progress		





1.1



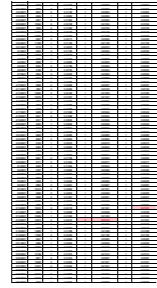
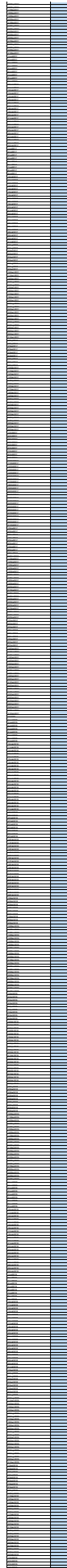
A vertical grid area on the left side of the page. It features a blue vertical band on the far left edge, followed by a wide grid of small squares. The grid extends from the top of the page down to the start of the horizontal grid at the bottom.

A vertical grid area on the left side of the page, positioned to the right of the first grid. It features a yellow vertical band on the far left edge, followed by a wide grid of small squares. The grid extends from the top of the page down to the start of the horizontal grid at the bottom.

A vertical grid area on the right side of the page. It features four distinct yellow vertical bands, each followed by a wide grid of small squares. The grid extends from the top of the page down to the start of the horizontal grid at the bottom.

A horizontal grid area at the bottom of the page. It consists of a wide grid of small squares. Several horizontal bands are highlighted in yellow, including the top and bottom edges of the grid. The grid extends from the left edge of the page to the right edge.

Project Information		Financial Summary		Operational Data		Compliance Status	
ID	Name	Budget	Actual	Units	Quality	Legal	Environmental
001	Project A	1000	950	100	95%	Compliant	Compliant
002	Project B	2000	2100	200	90%	Compliant	Compliant
003	Project C	1500	1400	150	92%	Compliant	Compliant
004	Project D	3000	2800	300	93%	Compliant	Compliant
005	Project E	1200	1100	120	91%	Compliant	Compliant
006	Project F	1800	1700	180	94%	Compliant	Compliant
007	Project G	2500	2400	250	96%	Compliant	Compliant
008	Project H	1100	1050	110	94%	Compliant	Compliant
009	Project I	1600	1500	160	93%	Compliant	Compliant
010	Project J	2200	2100	220	95%	Compliant	Compliant
011	Project K	1300	1250	130	92%	Compliant	Compliant
012	Project L	1900	1800	190	94%	Compliant	Compliant
013	Project M	2700	2600	270	96%	Compliant	Compliant
014	Project N	1400	1350	140	93%	Compliant	Compliant
015	Project O	2100	2000	210	95%	Compliant	Compliant
016	Project P	1700	1600	170	94%	Compliant	Compliant
017	Project Q	2400	2300	240	96%	Compliant	Compliant
018	Project R	1500	1450	150	93%	Compliant	Compliant
019	Project S	2000	1900	200	95%	Compliant	Compliant
020	Project T	1800	1750	180	94%	Compliant	Compliant
021	Project U	2600	2500	260	96%	Compliant	Compliant
022	Project V	1600	1550	160	93%	Compliant	Compliant
023	Project W	2300	2200	230	95%	Compliant	Compliant
024	Project X	1900	1850	190	94%	Compliant	Compliant
025	Project Y	2800	2700	280	96%	Compliant	Compliant
026	Project Z	1700	1650	170	94%	Compliant	Compliant
027	Project AA	2400	2350	240	96%	Compliant	Compliant
028	Project AB	1500	1450	150	93%	Compliant	Compliant
029	Project AC	2100	2050	210	95%	Compliant	Compliant
030	Project AD	1800	1750	180	94%	Compliant	Compliant
031	Project AE	2600	2550	260	96%	Compliant	Compliant
032	Project AF	1600	1550	160	93%	Compliant	Compliant
033	Project AG	2300	2250	230	95%	Compliant	Compliant
034	Project AH	1900	1850	190	94%	Compliant	Compliant
035	Project AI	2800	2750	280	96%	Compliant	Compliant
036	Project AJ	1700	1650	170	94%	Compliant	Compliant
037	Project AK	2400	2350	240	96%	Compliant	Compliant
038	Project AL	1500	1450	150	93%	Compliant	Compliant
039	Project AM	2100	2050	210	95%	Compliant	Compliant
040	Project AN	1800	1750	180	94%	Compliant	Compliant
041	Project AO	2600	2550	260	96%	Compliant	Compliant
042	Project AP	1600	1550	160	93%	Compliant	Compliant
043	Project AQ	2300	2250	230	95%	Compliant	Compliant
044	Project AR	1900	1850	190	94%	Compliant	Compliant
045	Project AS	2800	2750	280	96%	Compliant	Compliant
046	Project AT	1700	1650	170	94%	Compliant	Compliant
047	Project AU	2400	2350	240	96%	Compliant	Compliant
048	Project AV	1500	1450	150	93%	Compliant	Compliant
049	Project AW	2100	2050	210	95%	Compliant	Compliant
050	Project AX	1800	1750	180	94%	Compliant	Compliant
051	Project AY	2600	2550	260	96%	Compliant	Compliant
052	Project AZ	1600	1550	160	93%	Compliant	Compliant
053	Project BA	2300	2250	230	95%	Compliant	Compliant
054	Project BB	1900	1850	190	94%	Compliant	Compliant
055	Project BC	2800	2750	280	96%	Compliant	Compliant
056	Project BD	1700	1650	170	94%	Compliant	Compliant
057	Project BE	2400	2350	240	96%	Compliant	Compliant
058	Project BF	1500	1450	150	93%	Compliant	Compliant
059	Project BG	2100	2050	210	95%	Compliant	Compliant
060	Project BH	1800	1750	180	94%	Compliant	Compliant
061	Project BI	2600	2550	260	96%	Compliant	Compliant
062	Project BJ	1600	1550	160	93%	Compliant	Compliant
063	Project BK	2300	2250	230	95%	Compliant	Compliant
064	Project BL	1900	1850	190	94%	Compliant	Compliant
065	Project BM	2800	2750	280	96%	Compliant	Compliant
066	Project BN	1700	1650	170	94%	Compliant	Compliant
067	Project BO	2400	2350	240	96%	Compliant	Compliant
068	Project BP	1500	1450	150	93%	Compliant	Compliant
069	Project BQ	2100	2050	210	95%	Compliant	Compliant
070	Project BR	1800	1750	180	94%	Compliant	Compliant
071	Project BS	2600	2550	260	96%	Compliant	Compliant
072	Project BT	1600	1550	160	93%	Compliant	Compliant
073	Project BU	2300	2250	230	95%	Compliant	Compliant
074	Project BV	1900	1850	190	94%	Compliant	Compliant
075	Project BV	2800	2750	280	96%	Compliant	Compliant
076	Project BV	1700	1650	170	94%	Compliant	Compliant
077	Project BV	2400	2350	240	96%	Compliant	Compliant
078	Project BV	1500	1450	150	93%	Compliant	Compliant
079	Project BV	2100	2050	210	95%	Compliant	Compliant
080	Project BV	1800	1750	180	94%	Compliant	Compliant
081	Project BV	2600	2550	260	96%	Compliant	Compliant
082	Project BV	1600	1550	160	93%	Compliant	Compliant
083	Project BV	2300	2250	230	95%	Compliant	Compliant
084	Project BV	1900	1850	190	94%	Compliant	Compliant
085	Project BV	2800	2750	280	96%	Compliant	Compliant
086	Project BV	1700	1650	170	94%	Compliant	Compliant
087	Project BV	2400	2350	240	96%	Compliant	Compliant
088	Project BV	1500	1450	150	93%	Compliant	Compliant
089	Project BV	2100	2050	210	95%	Compliant	Compliant
090	Project BV	1800	1750	180	94%	Compliant	Compliant
091	Project BV	2600	2550	260	96%	Compliant	Compliant
092	Project BV	1600	1550	160	93%	Compliant	Compliant
093	Project BV	2300	2250	230	95%	Compliant	Compliant
094	Project BV	1900	1850	190	94%	Compliant	Compliant
095	Project BV	2800	2750	280	96%	Compliant	Compliant
096	Project BV	1700	1650	170	94%	Compliant	Compliant
097	Project BV	2400	2350	240	96%	Compliant	Compliant
098	Project BV	1500	1450	150	93%	Compliant	Compliant
099	Project BV	2100	2050	210	95%	Compliant	Compliant
100	Project BV	1800	1750	180	94%	Compliant	Compliant





GENERAL INFORMATION		PERFORMANCE INDICATORS												TOTAL		
INDICATOR	UNIT	Q1	Q2	Q3	Q4	YTD	TARGET	VARIANCE	REMARKS	Q1	Q2	Q3	Q4	YTD	TARGET	VARIANCE
Revenue	€	1000	1200	1100	1300	4600	4500	+100		1000	1200	1100	1300	4600	4500	+100
Profit	€	200	250	220	280	950	900	+50		200	250	220	280	950	900	+50
Customer Satisfaction	Score	4.5	4.6	4.4	4.7	4.55	4.5	+0.05		4.5	4.6	4.4	4.7	4.55	4.5	+0.05
Employee Retention	%	95	96	94	97	95.5	95	+0.5		95	96	94	97	95.5	95	+0.5
Operational Efficiency	Index	0.8	0.9	0.7	0.95	0.85	0.8	+0.05		0.8	0.9	0.7	0.95	0.85	0.8	+0.05
Marketing ROI	%	150	160	140	170	155	150	+5		150	160	140	170	155	150	+5
Supply Chain Reliability	%	98	99	97	99.5	98.5	98	+0.5		98	99	97	99.5	98.5	98	+0.5
Product Quality	Score	9.0	9.2	8.8	9.4	9.1	9.0	+0.1		9.0	9.2	8.8	9.4	9.1	9.0	+0.1
Environmental Impact	Index	0.5	0.6	0.4	0.7	0.55	0.5	+0.05		0.5	0.6	0.4	0.7	0.55	0.5	+0.05
Community Engagement	Score	3.0	3.2	2.8	3.4	3.1	3.0	+0.1		3.0	3.2	2.8	3.4	3.1	3.0	+0.1
Employee Safety	Incidents	2	1	3	2	2	2	0		2	1	3	2	2	2	0
Customer Loyalty	Score	8.5	8.7	8.3	8.9	8.6	8.5	+0.1		8.5	8.7	8.3	8.9	8.6	8.5	+0.1
Operational Costs	€	500	550	520	580	2150	2100	+50		500	550	520	580	2150	2100	+50
Product Innovation	Score	7.0	7.5	7.2	7.8	7.4	7.3	+0.1		7.0	7.5	7.2	7.8	7.4	7.3	+0.1
Customer Acquisition	Score	6.0	6.5	6.2	6.8	6.4	6.3	+0.1		6.0	6.5	6.2	6.8	6.4	6.3	+0.1
Operational Flexibility	Score	5.0	5.5	5.2	5.8	5.4	5.3	+0.1		5.0	5.5	5.2	5.8	5.4	5.3	+0.1
Customer Service	Score	4.0	4.2	3.8	4.4	4.1	4.0	+0.1		4.0	4.2	3.8	4.4	4.1	4.0	+0.1
Operational Reliability	Score	3.0	3.2	2.8	3.4	3.1	3.0	+0.1		3.0	3.2	2.8	3.4	3.1	3.0	+0.1
Customer Retention	Score	2.0	2.2	1.8	2.4	2.1	2.0	+0.1		2.0	2.2	1.8	2.4	2.1	2.0	+0.1
Operational Efficiency	Score	1.0	1.2	0.8	1.4	1.1	1.0	+0.1		1.0	1.2	0.8	1.4	1.1	1.0	+0.1
Customer Satisfaction	Score	0.5	0.6	0.4	0.7	0.55	0.5	+0.05		0.5	0.6	0.4	0.7	0.55	0.5	+0.05
Operational Reliability	Score	0.5	0.6	0.4	0.7	0.55	0.5	+0.05		0.5	0.6	0.4	0.7	0.55	0.5	+0.05
Customer Satisfaction	Score	0.5	0.6	0.4	0.7	0.55	0.5	+0.05		0.5	0.6	0.4	0.7	0.55	0.5	+0.05